

**BUDGET WORKSHOP
VILLAGE OF NORTH HORSELL
FEBRUARY 27, 2023 7:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls
Trustees: Joseph Flint, Joshua Greenthal, Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott (Absent)
Treasurer Kristene Libordi
OIC Kyle Amidon – Zoom

Mayor Ingalls opened the meeting at 7:00 PM with OIC Kyle Amidon being conferenced on Zoom.

OIC Amidon discussed line items of his budget.

Key items:

- A3120.1 Current officers will receive a 3% pay increase with new hires starting at \$18.00/hour
- A3120.4 OIC will contact Corning Inc with assistance in purchasing body cameras and software as they have for other municipalities.
- A3120.41 New line item for uniforms
- A3120.2 Rifle purchase with vest and helmet. More discussion on affordability. Purchase of Glock 21 for the third officer approved. Possibly a new car radio and radar unit but no to the portable radio at this time

OIC Amidon would like to work with Mayor Ingalls and the Canisteo Mayor on the \$5000 contract. Possibly show more details.

The new police vehicle will be ready by end of March if board agrees on cost for added equipment and Details. With all new cost will be \$54,498.

Mayor gave dates for meeting with grant writer from Labella March 2nd and meeting with attorney from Mullen Attorneys on March 9th.

Motion to adjourn at 8:15 PM made by Trustee Peter DiRaimondo, seconded by Mayor Ingalls and Carried.

Respectfully submitted,

Kristene Libordi
Dep Clerk/Treasurer