

BUDGET WORKSHOP VILLAGE OF NORTH HORNELL
FEBRUARY 1, 2021 6:00 PM

ATTENDANCE: Mayor: John Falci
Trustees: & Joseph Ingalls, Joshua Greenthal Joseph Flint, Richard Head
Clerk Vanessa Scott
Treasurer Kristene Libordi
Superintendent Richard Scavo
Canisteo Police Chief Kyle Amidon

Police Chief Kyle Amidon and the board discussed necessary clothing and other supplies needed to get the local police department ready for patrolling the Village of North Hornell.

There was a discussion about items being used that are supplied by the Canisteo Police Department. If something is broken during patrol in North Hornell, the Village will be responsible for replacing it.

Chief Amidon will get a list of sizes and items needed for the 3 Officers to Clerk Vanessa Scott and the contact information of the businesses that he is familiar with and where he currently purchases the items he needs for the Officers that are in Canisteo.

At this time, Superintendent Richard Scavo had office keys that he gave to Chief Amidon to give him access to the Police Office at the Department of Public Works building. Superintendent Scavo also asked for the names of the Officers that will be using the North Hornell Police car so they can be added to the WEX card to fill the police car with gasoline.

A discussion between the board and Mayor John Falci resulted in the Mayor asking Clerk Vanessa Scott to sign a key to the gun safe at the DPW building to Chief Kyle Amidon. Chief Kyle Amidon signed the key out at this time giving one key to the Police and one key remaining in the safe at Village Hall. Chief Amidon mentioned to the board that the current gun that the Village owns may need to be switched. This will update the firearm in the village and make it so it will fit in their duty belts so the Village wouldn't have to purchase new duty belts and the firearm would be up-to-date.

Police Chief Kyle Amidon said he would attend the monthly meetings to present the previous months activity to the board and if there were any questions he would be able to answer them at that time or earlier if any of them wanted to contact him before the meeting.

The target date to begin North Hornell Police Patrol with shared services through the Canisteo Police Department under the direction of Chief Kyle Amidon is Monday, February 22, 2021.

7:00pm BUDGET MEETING

Superintendent Richard Scavo started the meeting out by presenting his budget items line by line and explaining each item, the amount and his expectation of what he plans to do for the 2021-2022 budget season.

As the meeting went on, questions were discussed and no changes were recommended at this time. Trustee Joseph Ingalls asked about the health insurance and wondered if anyone had looked in to other possible insurance plans and do our "due diligence" in making sure we are getting the best price. After further discussion, overall the thought was that the insurance being offered to the employee was through a large group and the best price was being received at this time.

Superintendent Scavo mentioned the need of replacing the mower. He said he had the money in the budget this year to purchase it if the board would approve it. This would allow him to put money away in the reserve fund towards replacing the 2005 dump truck that will need replacement soon. After discussion, the board approved the purchase of the Massey Ferguson from Charles Oliver & Son in Hornell, New York

Workshop was adjourned at 8:31pm

Respectfully submitted,

Vanessa Scott

Clerk