

**BUDGET WORKSHOP
VILLAGE OF NORTH HORNELL
MARCH 11, 2024 5:00 PM**

ATTENDANCE: Mayor: J. Joseph Ingalls - Absent
Deputy Mayor Joseph Flint
Trustees: Leroy Forshee, Brian Friedland, Pete DiRaimondo
Clerk Vanessa Scott
Treasurer Kristene Libordi
Superintendent Rich Scavo

Treasurer Libordi informed the board that she changed the budget to reflect a 3% raise for Superintendent Rich Scavo on \$47,000.00 towards his health insurance. Prior to this it was reflected on the \$12,000.00 being paid currently for his health insurance.

\$10,000.00 was added to the Capital Reserve account. With the said changes, the percentage for this year is an increase. It is now at 13.87% bringing the Implied Tax Rate to 4.72739 per thousand. This brings the budget over the Tax Levy Limit.

Clerk Scott will need to publicize a Public Hearing for overriding the Tax Limit and file a Local Law.

Superintendent Scavo asked the board if they made a decision about giving him a “bonus” this year, similar to what they did the year before, to help cover the overage for his health insurance. He reminded the board that he has the money in his current budget to cover the cost. This will prevent the board from needing to move money to cover the request. This is in lieu of him receiving a raise like the other employees receive annually.

**RESOLUTION 15-2024
BUDGETARY RESOLUTION**

The following resolution was offered by Trustee Peter DiRaimondo, seconded by Trustee Brian Friedland and carried.

RESOLVED, that the Village of North Hornell Board of Trustees at the budget workshop on March 11, 2024, approved a transfer of up to \$3,000.00 from G8120.2, Sewer Equipment account to G9060.8 Health Insurance account to cover overage of health insurance for Superintendent Rich Scavo. The final invoice for the 2023-2024 health insurance coverage will be covered by this transfer.

	Aye	Nay
Mayor Ingalls	Absent	
Trustee Forshee	X	
Trustee Flint	X	
Trustee DiRaimondo	X	
Trustee Friedland	X	

**RESOLUTION 16-2024
OVERRIDE THE TAX CAP HEARING APPROVAL**

The following resolution was offered by Trustee Leroy Forshee, seconded by Trustee Peter DiRaimondo and carried,

RESOLVED, that the Village of North Hornell Board of Trustees at the budget workshop on March 11, 2024, approved to hold a public hearing to present the override of the tax cap. The meeting date is to be determined.

	Aye	Nay
Mayor Ingalls	Absent	
Deputy Mayor Flint	X	
Trustee Forshee	X	
Trustee DiRaimondo	X	
Trustee Friedland	X	

Treasurer Kristene Libordi informed the board, once the assessed value is received, this will change the percentage but, this information is not available at this time.

No further questions or comments at this time.

Meeting adjourned at 5:41pm

Respectfully submitted

Vanessa Scott
Village Clerk