

**BUDGET WORKSHOP  
VILLAGE OF NORTH HORSELL  
FEBRUARY 12, 2024 4:00 PM**

**FIRE DEPARTMENT / DPW**

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**ATTENDANCE:** Mayor: J. Joseph Ingalls  
Trustees: Leroy Forshee, Brian Friedland, Pete DiRaimondo and Joseph Flint  
Clerk Vanessa Scott  
Treasurer Kristene Libordi  
Fire Chief Mike Robbins and Chris Patterson

Chief Robbins reviewed his budget line items with the board. After reviewing the budget, it was agreed to cut the following:

\$6,000.00 from repairs  
\$3,000.00 from Fuel  
\$2,000.00 from Target Solutions  
\$11,000.00 cut from the submitted budget.

Chief Robbins exited the meeting at 4:39pm.

**DPW BUDGET WORKSHOP – 5:00pm**

5:00pm Superintendent Rich Scavo and Assistant Charlie Harrison were present to review the DPW proposed budget!!!!!!

Mayor Ingalls asked if he could prioritize the need of replacement for the equipment listed in the proposal.

- 1) Ferris Mower
- 2) P/U Truck
- 3) Masey Tractor

Superintendent Scavo informed the board that the CHIPS Program may be discontinued by the Federal Budget. He will keep them informed as he receives more information.

Superintendent Scavo asked the board to consider a \$3,000.00 “bonus” similar to what was done last spring to assist with defraying the cost of his health insurance premium. He also asked the board to consider an additional amount in the 2024-2025 budget to assist with health insurance as well. \$1,500.00 out of the general account and \$1,500.00 from the sewer account.

The board discussed at this time the need to consider raising the cost of the sewer rents again. Currently sewer rent quarterly is \$35.00. The board discussed the possibility of raising the sewer rent to \$40.00 but no decision was made at this time.

Next scheduled budget workshop is as follows:

Monday, February 26, 2024 at 5:00pm

Meeting adjourned at 6:00pm

Respectfully submitted

Vanessa Scott  
Village Clerk